

ANNEXURE B

SARS GRP

	Values	Apr-13	Apr-14	% Variance	Values	May 12 - Apr 13	May 13 - Apr 14	% Variance
Air	TurnoverAmount			0%	TurnoverAmount			0%
	DocumentCount			0%	DocumentCount			0%
	Ave Per Ticket			0%	Ave Per Ticket			0%
	Values	Apr-13	Apr-14	% Variance	Values	May 12 - Apr 13	May 13 - Apr 14	% Variance
Accommodation	TurnoverAmount				TurnoverAmount			
	Sum of HotelNights				Sum of HotelNights			
	Ave Per Night				Ave Per Night			
	Values	Apr-13	Apr-14	% Variance	Values	May 12 - Apr 13	May 13 - Apr 14	% Variance
Car travel	TurnoverAmount				TurnoverAmount			
	Car Days				Sum of CarDays			
	Ave Per Day				Ave Per Day			
	Services	Apr-13	Apr-14	% Variance	Values	May 12 - Apr 13	May 13 - Apr 14	% Variance
Other Travel Spend	After Hours Assistance				After Hours Assistance			
	Chauffeurs				Air Auxiliary			
	Conferences				Chauffeurs			
	Insurance				Conferences			
	Land (Bus/Coach)				Insurance			
	Other				Land (Bus/Coach)			
	Parking				Other			
	Transfers				Transfers			
	Grand Total				Grand Total			

Turnover by Division	Value
COO	
HR	
SEE	
TCEI	
LAPS	
IA	
CFO	
LBC	
OOO	
IF	
IR	
ATAF	
M	

Apr-14				May 2013 - April 2014			
Top Domestic Airlines	Nett Amount	DocumentCount	Ave Per Ticket	Top Domestic Airlines	Nett Amount	DocumentCount	Ave Per Ticket

Apr-14				May 2013 - April 2014			
Top Non-Domestic Airlines	Nett Amount	DocumentCount	Ave Per Ticket	Top Non-Domestic Airlines	Nett Amount	DocumentCount	Ave Per Ticket

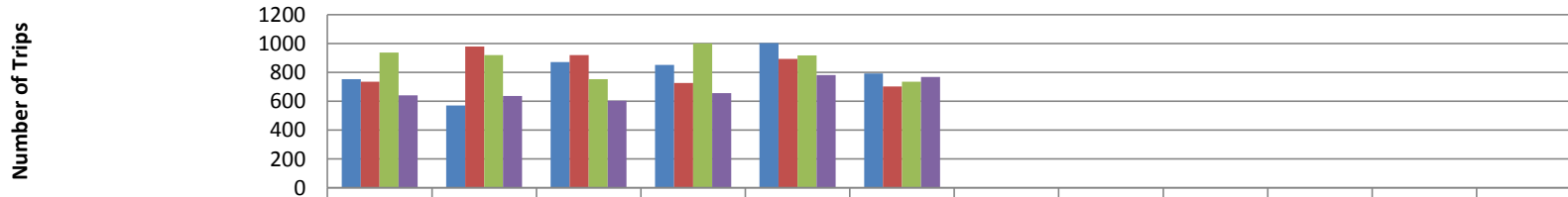
Apr-13				Apr-14			
Top 10 Hotels	TurnoverAmount	HotelNights	Ave Per Night	Top 10 Hotels	TurnoverAmount	HotelNights	Ave Per Night
			R -				R -
			R -				R -
			R -				R -
			R -				R -
			R -				R -
			R -				R -
			R -				R -
			R -				R -
			R -				R -
			R -				R -
			R -				R -
			R -				R -
Other Accomodation Properties				Other Accomodation Properties			
Total				Total			

Apr-13				Apr-14			
Car Group	TurnoverAmount	Car Days	Ave Per day	Car Group	TurnoverAmount	Car Days	Ave Per day
CarAuxillary(2ndVoucher)				CarAuxillary(2ndVoucher)			
Grand Total				Grand Total			

Apr-14				May 2013 - April 2014			
Supplier	TurnoverAmount	Car Days	Ave Per Day	Supplier	TurnoverAmount	Car Days	Ave Per Day
AVIS RENT A CAR				AVIS RENT A CAR			
BUDGET RENT A CAR				BUDGET RENT A CAR			
EUROPCAR SA				EUROPCAR SA			
Grand Total				Grand Total			

Travel Trends - Excl Credit Notes - Air Only

Travel Trends - Excl Credit Notes Air Only



	0	0	0	0	0	0	0	0	0	0	0	0
Inside Policy Nov 13 - Apr 14	753	570	873	852	1003	794	0	0	0	0	0	0
Outside Policy Nov 13-Apr 14	735	980	920	726	894	702	0	0	0	0	0	0
Inside Policy Nov12 - Apr 13	937	920	754	1001	919	735	0	0	0	0	0	0
Outside Policy Nov 12-Apr 13	641	636	604	657	783	768	0	0	0	0	0	0

SHUTTLE SPEND YOY

