

REVENUE TABLES WITH MEDIA APPROPRIATE HEADINGS

02 April 2023

CY vs PY (high level)

Data as at 31 March 2023				
R'million	2022/23 Actuals	2021/22 Actuals	2021/22 Growth	
Total Gross Receipts	2 067 796	1 884 896	182 900	9.7%
Refunds	-381 052	-321 139	-59 913	18.7%
Net Revenue	1 686 744	1 563 757	122 988	7.9%
PIT Net	601 743	555 507	46 235	8.3%
CIT Net	347 998	323 465	24 533	7.6%
VAT Net	422 191	390 895	31 295	8.0%
Import Duties	73 880	57 994	15 886	27.4%
Taxes on Property	21 248	22 033	-785	-3.6%
Dividends Tax	38 044	33 429	4 614	13.8%
Specific Excise	55 154	49 705	5 449	11.0%
Net Fuel Levy	80 427	88 889	-8 462	-9.5%
Other Taxes and Duties	46 061	41 839	4 222	10.1%
Net Revenue	1 686 744	1 563 757	122 988	7.9%

CY vs PY (detailed)

Data as at 31 March 2023				
R'million	2022/23 Actuals	2021/22 Actuals	2021/22 Growth	
Total Gross Receipts	2 067 796	1 884 896	182 900	9.7%
Refunds	-381 052	-321 139	-59 913	18.7%
Net Revenue	1 686 744	1 563 757	122 988	7.9%
PIT Gross	638 434	589 228	49 205	8.4%
PAYE	592 818	549 434	43 384	7.9%
PIT Provisional Tax	32 972	30 569	2 403	7.9%
PIT Refunds	-36 691	-33 721	-2 970	8.8%
PIT Net	601 743	555 507	46 235	8.3%
CIT Gross	366 886	341 119	25 767	7.6%
CIT Provisional Tax	348 897	318 773	30 124	9.4%
CIT Refunds	-18 888	-17 654	-1 234	7.0%
CIT Net	347 998	323 465	24 533	7.6%
VAT domestic	486 434	448 760	37 674	8.4%
VAT on Imports	254 678	204 552	50 126	24.5%
VAT Refunds	-318 921	-262 417	-56 504	21.5%
VAT Net	422 191	390 895	31 295	8.0%
Import Duties	73 880	57 994	15 886	27.4%
Taxes on Property	21 248	22 033	-785	-3.6%
Dividends Tax	38 044	33 429	4 614	13.8%
Specific Excise	55 154	49 705	5 449	11.0%
Fuel Levy Gross	86 978	96 236	-9 258	-9.6%
Diesel refunds	-6 551	-7 347	796	-10.8%
Net Fuel Levy	80 427	88 889	-8 462	-9.5%
Other Taxes and Duties	46 061	41 839	4 222	10.1%
Net Revenue	1 686 744	1 563 757	122 988	7.9%

CY vs PE (high level)

Data as at 31 March 2023				
R'million	2022/23 Actuals	Budget 2022	Variance vs Budget 2022	
Total Gross Receipts	2 067 796	1 912 855	154 941	8.1%
Refunds	-381 052	-314 407	-66 644	21.2%
Net Revenue	1 686 744	1 598 447	88 297	5.5%
PIT Net	601 743	589 947	11 796	2.0%
CIT Net	347 998	273 449	74 549	27.3%
VAT Net	422 191	439 681	-17 490	-4.0%
Import Duties	73 880	61 095	12 785	20.9%
Taxes on Property	21 248	20 291	957	4.7%
Dividends Tax	38 044	30 450	7 594	24.9%
Specific Excise	55 154	51 864	3 290	6.3%
Net Fuel Levy	80 427	89 113	-8 686	-9.7%
Other Taxes and Duties	46 061	42 558	3 503	8.2%
Net Revenue	1 686 744	1 598 447	88 297	5.5%

CY vs RE (high level)

Data as at 31 March 2023				
R'million	2022/23 Actuals	Budget 2023	Variance vs Budget 2023	
Total Gross Receipts	2 067 796	2 071 008	-3 212	-0.2%
Refunds	-381 052	-378 831	-2 220	0.6%
Net Revenue	1 686 744	1 692 177	-5 432	-0.3%
PIT Net	601 743	603 069	-1 327	-0.2%
CIT Net	347 998	347 525	472	0.1%
VAT Net	422 191	426 283	-4 092	-1.0%
Import Duties	73 880	74 176	-296	-0.4%
Taxes on Property	21 248	22 656	-1 408	-6.2%
Dividends Tax	38 044	38 515	-471	-1.2%
Specific Excise	55 154	55 228	-74	-0.1%
Net Fuel Levy	80 427	79 131	1 296	1.6%
Other Taxes and Duties	46 061	45 594	467	1.0%
Net Revenue	1 686 744	1 692 177	-5 432	-0.3%

CY vs RE (detailed)

Data as at 31 March 2023				
R'million	2022/23 Actuals	Budget 2023	Variance vs Budget 2023	
Total Gross Receipts	2 067 796	2 071 008	-3 212	-0.2%
Refunds	-381 052	-378 831	-2 220	0.6%
Net Revenue	1 686 744	1 692 177	-5 432	-0.3%
PIT Gross	638 434	640 789	-2 356	-0.4%
PAYE	592 818	593 328	-509	-0.1%
PIT Provisional Tax	32 972	33 896	-924	-2.7%
PIT Refunds	-36 691	-37 720	1 029	-2.7%
PIT Net	601 743	603 069	-1 327	-0.2%
CIT Gross	366 886	366 075	811	0.2%
CIT Provisional Tax	348 897	347 616	1 281	0.4%
CIT Refunds	-18 888	-18 550	-339	1.8%
CIT Net	347 998	347 525	472	0.1%
VAT Net	422 191	426 283	-4 092	-1.0%
Import Duties	73 880	74 176	-296	-0.4%
Taxes on Property	21 248	22 656	-1 408	-6.2%
Dividends Tax	38 044	38 515	-471	-1.2%
Specific Excise	55 154	55 228	-74	-0.1%
Fuel Levy Gross	86 978	87 125	-147	-0.2%
Diesel refunds	-6 551	-7 994	1 443	-18.0%
Net Fuel Levy	80 427	79 131	1 296	1.6%
Other Taxes and Duties	46 061	45 594	467	1.0%
Net Revenue	1 686 744	1 692 177	-5 432	-0.3%

CY Sector Tables: Total Tax Revenue

Sector analysis in R'mill as of 31 March 2023	YTD total on all taxes			
	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	13 200	13 929	-729	-5.2
Community, social and personal services	196 096	186 521	● 9 575	5.1
Construction	35 514	33 083	2 431	7.3
Electricity, gas and water	29 344	27 094	2 250	8.3
Financial intermediation, insurance, real-estate and business services	572 432	522 508	● 49 924	9.6
Manufacturing	91 922	89 136	2 787	3.1
Mining and quarrying	73 452	83 330	● -9 878	-11.9
Transport, storage and communication	55 130	50 463	● 4 667	9.2
Wholesale and retail trade, catering and accommodation	102 475	104 304	-1 829	-1.8
OTHER	517 179	453 389	63 790	14.1
TOTAL	1 686 744	1 563 757	122 987	7.9

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

CY Sector Tables: Refunds

Sector analysis in R'mill as of 31 March 2023	YTD Diesel refunds				
	CY	PY	Growth	Growth %	
Agriculture, forestry and fishing	2 666	2 137	●	529	24.7
Community, social and personal services	1	1		-0	-11.1
Construction	17	25		-8	-32.0
Electricity, gas and water	1 209	2 012	●	-803	-39.9
Financial intermediation, insurance, real-estate and business services	237	149	●	89	59.6
Manufacturing	13	5		8	139.5
Mining and quarrying	2 052	1 831	●	221	12.1
Transport, storage and communication	289	436		-146	-33.6
Wholesale and retail trade, catering and accommodation	46	60		-14	-22.7
OTHER	19	690		-671	-97.2
TOTAL	6 551	7 347		-796	-10.8

Sector analysis in R'mill as of 31 March 2023	YTD VAT refunds				
	CY	PY	Growth	Growth %	
Agriculture, forestry and fishing	24 864	21 985		2 879	13.1
Community, social and personal services	12 677	12 046		632	5.2
Construction	5 440	4 811		629	13.1
Electricity, gas and water	3 153	1 764		1 389	78.7
Financial intermediation, insurance, real-estate and business services	58 882	47 768	●	11 115	23.3
Manufacturing	98 521	78 973	●	19 548	24.8
Mining and quarrying	72 455	65 070		7 385	11.3
Transport, storage and communication	10 146	6 358		3 788	59.6
Wholesale and retail trade, catering and accommodation	32 101	23 966	●	8 135	33.9
OTHER	681	-323		1 005	310.9
TOTAL	318 921	262 417		56 504	21.5

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

CY Sector Tables: Refunds

Sector analysis in R'mill as of 31 March 2023	YTD CIT refunds			
	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	603	547	56	10.3
Community, social and personal services	513	537	-24	-4.4
Construction	684	527	156	29.6
Electricity, gas and water	151	107	44	40.8
Financial intermediation, insurance, real-estate and business services	8 130	7 298	832	11.4
Manufacturing	3 298	3 772	-474	-12.6
Mining and quarrying	1 931	1 462	470	32.1
Transport, storage and communication	655	1 059	-404	-38.2
Wholesale and retail trade, catering and accommodation	2 552	1 836	716	39.0
OTHER	370	509	-139	-27.2
TOTAL	18 888	17 654	1 234	7.0

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CY Sector Tables

Sector analysis in R'mill as of 31 March 2023	YTD VAT payments			
	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	21 119	18 984	2 135	11.2
Community, social and personal services	26 557	25 272	1 285	5.1
Construction	23 547	21 469	2 078	9.7
Electricity, gas and water	20 951	18 089	2 862	15.8
Financial intermediation, insurance, real-estate and business services	203 836	184 849	18 987	10.3
Manufacturing	75 661	70 779	4 882	6.9
Mining and quarrying	27 123	27 955	-832	-3.0
Transport, storage and communication	25 777	22 889	2 888	12.6
Wholesale and retail trade, catering and accommodation	61 771	57 656	4 115	7.1
OTHER	92	819	-726	-88.7
TOTAL	486 434	448 760	37 674	8.4

Sector analysis in R'mill as of 31 March 2023	YTD PAYE			
	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	13 109	12 659	450	3.6
Community, social and personal services	166 985	159 582	7 403	4.6
Construction	11 983	11 505	478	4.2
Electricity, gas and water	8 641	8 175	466	5.7
Financial intermediation, insurance, real-estate and business services	261 547	236 943	24 604	10.4
Manufacturing	44 139	40 055	4 083	10.2
Mining and quarrying	34 380	31 333	3 047	9.7
Transport, storage and communication	20 210	18 512	1 698	9.2
Wholesale and retail trade, catering and accommodation	32 978	30 677	2 300	7.5
OTHER	-1 153	-8	-1 145	-14896.2
TOTAL	592 818	549 434	43 384	7.9

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

CY Sector Tables

Sector analysis in R'mill as of 31 March 2023	YTD DT/STC			
	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	426	518	● -92	-17.8
Community, social and personal services	1 324	1 104	● 220	20.0
Construction	397	385	13	3.3
Electricity, gas and water	158	182	-24	-13.2
Financial intermediation, insurance, real-estate and business services	28 058	24 455	● 3 603	14.7
Manufacturing	2 981	2 796	● 185	6.6
Mining and quarrying	687	582	105	18.1
Transport, storage and communication	600	462	139	30.0
Wholesale and retail trade, catering and accommodation	1 875	1 829	46	2.5
OTHER	1 537	1 118	419	37.5
TOTAL	38 044	33 429	4 614	13.8

Sector analysis in R'mill as of 31 March 2023	YTD CIT Provisional Tax			
	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	5 491	5 652	-161	-2.9
Community, social and personal services	9 099	7 661	1 438	18.8
Construction	4 506	3 740	766	20.5
Electricity, gas and water	4 049	4 393	-344	-7.8
Financial intermediation, insurance, real-estate and business services	113 962	102 298	● 11 664	11.4
Manufacturing	67 794	50 857	● 16 937	33.3
Mining and quarrying	85 455	89 855	● -4 400	-4.9
Transport, storage and communication	17 617	15 006	● 2 611	17.4
Wholesale and retail trade, catering and accommodation	37 203	37 757	-554	-1.5
OTHER	3 719	1 554	2 165	139.3
TOTAL	348 897	318 773	30 124	9.4

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Sector analysis in R'm - YTD 2022/23 vs 2021/22 as of 31 March 2023

	Sector analysis in R'mill as of 31 March 2023	CIT prov	DT/STC	PAYE	VAT payments	Total payments	VAT refunds	Diesel refunds	Net total	Contribution to total payments	Contribution to net total	All taxes
YTD 2020/21	Agriculture, forestry and fishing	4 917	511	10 080	16 333	31 841	18 553	2 005	11 283	2.9%	1.3%	10 658
	Community, social and personal services	5 343	850	145 203	19 348	170 744	11 505	1	159 239	15.3%	18.1%	161 769
	Construction	3 460	428	9 884	19 110	32 882	5 575	11	27 296	2.9%	3.1%	27 252
	Electricity, gas and water	2 837	134	8 083	13 203	24 258	3 084	2 295	18 878	2.2%	2.1%	18 901
	Financial intermediation, insurance, real-estate and business services	77 561	17 654	212 425	166 706	474 346	40 224	118	434 003	42.5%	49.3%	446 317
	Manufacturing	30 235	2 320	35 158	62 468	130 180	71 036	6	59 138	11.7%	6.7%	54 950
	Mining and quarrying	42 665	366	27 091	21 088	91 210	48 868	2 300	40 042	8.2%	4.5%	40 416
	Transport, storage and communication	15 581	410	16 621	21 355	53 967	6 386	293	47 288	4.8%	5.4%	47 797
	Wholesale and retail trade, catering and accommodation	25 176	1 356	25 450	53 286	105 267	22 955	62	82 250	9.4%	9.3%	80 432
	OTHER	947	817	-210	39	1 594	6	-1	1 589	0.1%	0.2%	361 262
	TOTAL	208 723	24 845	489 786	392 936	1 116 290	228 193	7 090	881 006			1 249 754
YTD 2021/22	Agriculture, forestry and fishing	5 652	518	12 659	18 984	37 813	21 985	2 137	13 691	2.8%	1.3%	13 929
	Community, social and personal services	7 661	1 104	159 582	25 272	193 620	12 046	1	181 573	14.3%	16.8%	186 521
	Construction	3 740	385	11 505	21 469	37 098	4 811	25	32 262	2.7%	3.0%	33 083
	Electricity, gas and water	4 393	182	8 175	18 089	30 839	1 764	2 012	27 063	2.3%	2.5%	27 094
	Financial intermediation, insurance, real-estate and business services	102 298	24 455	236 943	184 849	548 545	47 768	149	500 628	40.6%	46.3%	522 508
	Manufacturing	50 857	2 796	40 055	70 779	164 488	78 973	5	85 509	12.2%	7.9%	89 136
	Mining and quarrying	89 855	582	31 333	27 955	149 725	65 070	1 831	82 823	11.1%	7.7%	83 330
	Transport, storage and communication	15 006	462	18 512	22 889	56 869	6 358	436	50 074	4.2%	4.6%	50 463
	Wholesale and retail trade, catering and accommodation	37 757	1 829	30 677	57 656	127 919	23 966	60	103 893	9.5%	9.6%	104 304
	OTHER	1 554	1 118	-8	819	3 482	-323	690	3 116	0.3%	0.3%	453 389
	TOTAL	318 773	33 429	549 434	448 760	1 350 397	262 417	7 347	1 080 633			1 563 757
YTD 2022/23	Agriculture, forestry and fishing	5 491	426	13 109	21 119	40 145	24 864	2 666	12 615	2.7%	1.1%	13 200
	Community, social and personal services	9 099	1 324	166 985	26 557	203 965	12 677	1	191 287	13.9%	16.8%	196 096
	Construction	4 506	397	11 983	23 547	40 433	5 440	17	34 975	2.8%	3.1%	35 514
	Electricity, gas and water	4 049	158	8 641	20 951	33 799	3 153	1 209	29 437	2.3%	2.6%	29 344
	Financial intermediation, insurance, real-estate and business services	113 962	28 058	261 547	203 836	607 403	58 882	237	548 283	41.4%	48.1%	572 432
	Manufacturing	67 794	2 981	44 139	75 661	190 575	98 521	13	92 041	13.0%	8.1%	91 922
	Mining and quarrying	85 455	687	34 380	27 123	147 645	72 455	2 052	73 138	10.1%	6.4%	73 452
	Transport, storage and communication	17 617	600	20 210	25 777	64 205	10 146	289	53 770	4.4%	4.7%	55 130
	Wholesale and retail trade, catering and accommodation	37 203	1 875	32 978	61 771	133 827	32 101	46	101 680	9.1%	8.9%	102 475
	OTHER	3 719	1 537	-1 153	92	4 195	681	19	3 495	0.3%	0.3%	517 179
	TOTAL	348 897	38 044	592 818	486 434	1 466 193	318 921	6 551	1 140 721			1 686 744

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

Sector analysis in R'm - YTD 2022/23 vs 2021/22 as of 31 March 2023

	Sector analysis in R'mill as of 31 March 2023	CIT prov	DT/STC	PAYE	VAT payments	Total payments	VAT refunds	Diesel refunds	Net total
Variance	Agriculture, forestry and fishing	-161	-92 ●	450 ●	2 135	2 332 ●	2 879	529 ●	-1 076 ●
	Community, social and personal services	1 438	220 ●	7 403 ●	1 285 ●	10 346 ●	632 ●	-0	9 714 ●
	Construction	766	13 ●	478 ●	2 078 ●	3 335	629 ●	-8	2 714
	Electricity, gas and water	-344 ●	-24 ●	466 ●	2 862	2 960 ●	1 389 ●	-803 ●	2 374
	Financial intermediation, insurance, real-estate and business services	11 664 ●	3 603 ●	24 604 ●	18 987 ●	58 858 ●	11 115 ●	89 ●	47 655 ●
	Manufacturing	16 937 ●	185 ●	4 083 ●	4 882 ●	26 088 ●	19 548 ●	8	6 532 ●
	Mining and quarrying	-4 400 ●	105	3 047	-832 ●	-2 079 ●	7 385	221 ●	-9 685 ●
	Transport, storage and communication	2 611 ●	139	1 698	2 888	7 337	3 788	-146 ●	3 696
	Wholesale and retail trade, catering and accommodation	-554 ●	46	2 300	4 115 ●	5 908	8 135 ●	-14 ●	-2 214 ●
	OTHER	2 165	419	-1 145	-726	713	1 005	-671	379
	TOTAL	30 124	4 614	43 384	37 674	115 796	56 504	-796	60 088
Percentage Variance	Agriculture, forestry and fishing	-2.9%	-17.8%	3.6%	11.2%	6.2%	13.1%	24.7%	-7.9%
	Community, social and personal services	18.8%	20.0%	4.6%	5.1%	5.3%	5.2%	-11.1%	5.3%
	Construction	20.5%	3.3%	4.2%	9.7%	9.0%	13.1%	-32.0%	8.4%
	Electricity, gas and water	-7.8%	-13.2%	5.7%	15.8%	9.6%	78.7%	-39.9%	8.8%
	Financial intermediation, insurance, real-estate and business services	11.4%	14.7%	10.4%	10.3%	10.7%	23.3%	59.6%	9.5%
	Manufacturing	33.3%	6.6%	10.2%	6.9%	15.9%	24.8%	139.5%	7.6%
	Mining and quarrying	-4.9%	18.1%	9.7%	-3.0%	-1.4%	11.3%	12.1%	-11.7%
	Transport, storage and communication	17.4%	30.0%	9.2%	12.6%	12.9%	59.6%	-33.6%	7.4%
	Wholesale and retail trade, catering and accommodation	-1.5%	2.5%	7.5%	7.1%	4.6%	33.9%	-22.7%	-2.1%
	OTHER	139.3%	37.5%	14896.2%	-88.7%	20.5%	-310.9%	-97.2%	12.2%
	TOTAL	9.4%	13.8%	7.9%	8.4%	8.6%	21.5%	-10.8%	5.6%
Variance (PY)	Agriculture, forestry and fishing	736	7	2 579	2 650 ●	5 972 ●	3 432	133	2 408 ●
	Community, social and personal services	2 318	254	14 379	5 924	22 875	541	0	22 334
	Construction	280	-44	1 621	2 359	4 216 ●	-764	14	4 966 ●
	Electricity, gas and water	1 555	47	93	4 886	6 581	-1 321	-283	8 185
	Financial intermediation, insurance, real-estate and business services	24 736	6 801	24 518	18 143	74 199 ●	7 543	30	66 625 ●
	Manufacturing	20 622	476	4 897	8 312	34 307 ●	7 937	-0	26 371 ●
	Mining and quarrying	47 190	216	4 241	6 867	58 514 ●	16 202	-469	42 782 ●
	Transport, storage and communication	-575	52	1 891	1 534	2 902 ●	-28	143	2 787 ●
	Wholesale and retail trade, catering and accommodation	12 581 ▲	473 ▲	5 227 ▲	4 370 ▲	22 652 ▲	1 010 ▲	-2 ▲	21 643
	OTHER	607 ▲	300 ▲	202 ▲	779 ▲	1 888 ▲	-329 ▲	691 ▲	1 527
	TOTAL	140 174	13 198	103 033	93 498	349 903	90 728	-539	259 714
Percentage Variance (PY)	Agriculture, forestry and fishing	15.0%	1.4%	25.6%	16.2%	18.8%	18.5%	6.6%	21.3%
	Community, social and personal services	43.4%	29.9%	9.9%	30.6%	13.4%	4.7%	4.8%	14.0%
	Construction	8.1%	-10.2%	16.4%	12.3%	12.8%	-13.7%	124.5%	18.2%
	Electricity, gas and water	54.8%	35.2%	1.1%	37.0%	27.1%	-42.8%	-12.3%	43.4%
	Financial intermediation, insurance, real-estate and business services	31.9%	38.5%	11.5%	10.9%	15.6%	18.8%	25.6%	15.4%
	Manufacturing	68.2%	20.5%	13.9%	13.3%	26.4%	11.2%	-4.7%	44.6%
	Mining and quarrying	110.6%	58.9%	15.7%	32.6%	64.2%	33.2%	-20.4%	106.8%
	Transport, storage and communication	-3.7%	12.7%	11.4%	7.2%	5.4%	-0.4%	48.8%	5.9%
	Wholesale and retail trade, catering and accommodation	50.0%	34.9%	20.5%	8.2%	21.5%	4.4%	-3.2%	26.3%
	OTHER	64.1%	36.8%	-96.3%	1977.0%	118.5%	-5343.4%	-64087.3%	96.1%
	TOTAL	67.2%	53.1%	21.0%	23.8%	31.3%	39.8%	-7.6%	29.5%

CY Industry Tables

Sector analysis in R'mill as of 31 March 2023	Agriculture, forestry and fishing (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	5 491	5 652	-161	-2.9%	41.6%	40.6%
DT/STC	426	518	-92	-17.8%	3.2%	3.7%
PAYE	13 109	12 659	450	3.6%	99.3%	90.9%
VAT payments	21 119	18 984	2 135	11.2%	160.0%	136.3%
Total payments	40 145	37 813	2 332	6.2%		
VAT refunds	24 864	21 985	2 879	13.1%	188.4%	157.8%
Diesel refunds	2 666	2 137	529	24.7%	20.2%	15.3%
CIT refund	603	547	56	10.3%	4.6%	3.9%
Other taxes	1 189	786	403	51.3%	9.0%	5.6%
Net total	13 200	13 929	-729	-5.2%	100.0%	100.0%

Sector analysis in R'mill as of 31 March 2023	Community, social and personal services (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	9 099	7 661	1 438	18.8%	4.6%	4.1%
DT/STC	1 324	1 104	220	20.0%	0.7%	0.6%
PAYE	166 985	159 582	7 403	4.6%	85.2%	85.6%
VAT payments	26 557	25 272	1 285	5.1%	13.5%	13.5%
Total payments	203 965	193 620	10 346	5.3%		
VAT refunds	12 677	12 046	632	5.2%	6.5%	6.5%
Diesel refunds	1	1	-0	-11.1%	0.0%	0.0%
CIT refund	513	537	-24	-4.4%	0.3%	0.3%
Other taxes	5 323	5 485	-162	-3.0%	40.3%	39.4%
Net total	196 096	186 521	9 575	5.1%	100.0%	100.0%

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

CY Industry Tables

Sector analysis in R'mill as of 31 March 2023	Construction (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	4 506	3 740	766	20.5%	12.7%	11.3%
DT/STC	397	385	13	3.3%	1.1%	1.2%
PAYE	11 983	11 505	478	4.2%	33.7%	34.8%
VAT payments	23 547	21 469	2 078	9.7%	66.3%	64.9%
Total payments	40 433	37 098	3 335	9.0%		
VAT refunds	5 440	4 811	629	13.1%	15.3%	14.5%
Diesel refunds	17	25	-8	-32.0%	0.0%	0.1%
CIT refund	684	527	156	29.6%	1.9%	1.6%
Other taxes	1 223	1 349	-126	-9.4%	9.3%	9.7%
Net total	35 514	33 083	2 431	7.3%	100.0%	100.0%

Sector analysis in R'mill as of 31 March 2023	Electricity, gas and water (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	4 049	4 393	-344	-7.8%	13.8%	16.2%
DT/STC	158	182	-24	-13.2%	0.5%	0.7%
PAYE	8 641	8 175	466	5.7%	29.4%	30.2%
VAT payments	20 951	18 089	2 862	15.8%	71.4%	66.8%
Total payments	33 799	30 839	2 960	9.6%		
VAT refunds	3 153	1 764	1 389	78.7%	10.7%	6.5%
Diesel refunds	1 209	2 012	-803	-39.9%	4.1%	7.4%
CIT refund	151	107	44	40.8%	0.5%	0.4%
Other taxes	58	139	-80	-57.9%	0.4%	1.0%
Net total	29 344	27 094	2 250	8.3%	100.0%	100.0%

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

CY Industry Tables

Sector analysis in R'mill as of 31 March 2023	Financial intermediation, insurance, real-estate and business services (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	113 962	102 298	11 664	11.4%	19.9%	19.6%
DT/STC	28 058	24 455	3 603	14.7%	4.9%	4.7%
PAYE	261 547	236 943	24 604	10.4%	45.7%	45.3%
VAT payments	203 836	184 849	18 987	10.3%	35.6%	35.4%
Total payments	607 403	548 545	58 858	10.7%		
VAT refunds	58 882	47 768	11 115	23.3%	10.3%	9.1%
Diesel refunds	237	149	89	59.6%	0.0%	0.0%
CIT refund	8 130	7 298	832	11.4%	1.4%	1.4%
Other taxes	32 279	29 177	3 101	10.6%	244.5%	209.5%
Net total	572 432	522 508	49 924	9.6%	100.0%	100.0%

Sector analysis in R'mill as of 31 March 2023	Manufacturing (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	67 794	50 857	16 937	33.3%	73.8%	57.1%
DT/STC	2 981	2 796	185	6.6%	3.2%	3.1%
PAYE	44 139	40 055	4 083	10.2%	48.0%	44.9%
VAT payments	75 661	70 779	4 882	6.9%	82.3%	79.4%
Total payments	190 575	164 488	26 088	15.9%		
VAT refunds	98 521	78 973	19 548	24.8%	107.2%	88.6%
Diesel refunds	13	5	8	139.5%	0.0%	0.0%
CIT refund	3 298	3 772	-474	-12.6%	3.6%	4.2%
Other taxes	3 179	7 398	-4 219	-57.0%	24.1%	53.1%
Net total	91 922	89 136	2 787	3.1%	100.0%	100.0%

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

CY Industry Tables

Sector analysis in R'mill as of 31 March 2023	Mining and quarrying (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	85 455	89 855	-4 400	-4.9%	116.3%	107.8%
DT/STC	687	582	105	18.1%	0.9%	0.7%
PAYE	34 380	31 333	3 047	9.7%	46.8%	37.6%
VAT payments	27 123	27 955	-832	-3.0%	36.9%	33.5%
Total payments	147 645	149 725	-2 079	-1.4%		
VAT refunds	72 455	65 070	7 385	11.3%	98.6%	78.1%
Diesel refunds	2 052	1 831	221	12.1%	2.8%	2.2%
CIT refund	1 931	1 462	470	32.1%	2.6%	1.8%
Other taxes	2 245	1 968	277	14.1%	17.0%	14.1%
Net total	73 452	83 330	-9 878	-11.9%	100.0%	100.0%

Sector analysis in R'mill as of 31 March 2023	Transport, storage and communication (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	17 617	15 006	2 611	17.4%	32.0%	29.7%
DT/STC	600	462	139	30.0%	1.1%	0.9%
PAYE	20 210	18 512	1 698	9.2%	36.7%	36.7%
VAT payments	25 777	22 889	2 888	12.6%	46.8%	45.4%
Total payments	64 205	56 869	7 337	12.9%		
VAT refunds	10 146	6 358	3 788	59.6%	18.4%	12.6%
Diesel refunds	289	436	-146	-33.6%	0.5%	0.9%
CIT refund	655	1 059	-404	-38.2%	1.2%	2.1%
Other taxes	2 015	1 448	567	39.2%	15.3%	10.4%
Net total	55 130	50 463	4 667	9.2%	100.0%	100.0%

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

CY Industry Tables

Sector analysis in R'mill as of 31 March 2023	Wholesale and retail trade, catering and accommodation (R'm)				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	37 203	37 757	-554	-1.5%	36.3%	36.2%
DT/STC	1 875	1 829	46	2.5%	1.8%	1.8%
PAYE	32 978	30 677	2 300	7.5%	32.2%	29.4%
VAT payments	61 771	57 656	4 115	7.1%	60.3%	55.3%
Total payments	133 827	127 919	5 908	4.6%		
VAT refunds	32 101	23 966	8 135	33.9%	31.3%	23.0%
Diesel refunds	46	60	-14	-22.7%	0.0%	0.1%
CIT refund	2 552	1 836	716	39.0%	2.5%	1.8%
Other taxes	3 347	2 247	1 101	49.0%	25.4%	16.1%
Net total	102 475	104 304	-1 829	-1.8%	100.0%	100.0%

Sector analysis in R'mill as of 31 March 2023	Other				% contribution to total	
	CY	PY	Growth	Growth %	CY	PY
CIT prov	3 719	1 554	2 165	139.3%	0.7%	0.3%
DT/STC	1 537	1 118	419	37.5%	0.3%	0.2%
PAYE	-1 153	-8	-1 145	14896.2%	-0.2%	0.0%
VAT payments	92	819	-726	-88.7%	0.0%	0.2%
Total payments	4 195	3 482	713	20.5%		
VAT refunds	681	-323	1 005	-310.9%	0.1%	-0.1%
Diesel refunds	19	690	-671	-97.2%	0.0%	0.2%
CIT refund	370	509	-139	-27.2%	0.1%	0.1%
Other taxes	514 054	450 782	63 272	14.0%	3894.3%	3236.2%
Net total	517 179	453 389	63 790	14.1%	100.0%	100.0%

This analysis includes major taxes only, other tax types (i.e. Custom Duties, Excise, etc) are not available by sector. These are mainly included in "Other" for all tax types.

CY Directives: Summary

Directive Analysis by Sector as of 31 March 2023								
	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Emigration	105 253	538 754	-433 501	-80.5	862	5 558	-4 696	-84.5
Resignation	10 828 509	10 011 848	816 661	8.2	495 605	464 052	31 553	6.8
Retire	5 827 928	5 797 540	30 388	0.5	233 224	240 136	-6 912	-2.9
Retrenchment	2 046 374	3 310 410	-1 264 037	-38.2	204 696	239 406	-34 710	-14.5
Share Option	11 342 730	12 328 587	-985 857	-8.0	236 158	150 795	85 363	56.6
Death	7 074 545	8 160 507	-1 085 962	-13.3	98 240	112 837	-14 597	-12.9
Cessation Of Sa Residence	230 646	62 156	168 490	271.1	2 835	806	2 029	251.7
TOTAL	37 455 986	40 209 803	-2 753 817	-6.8	1 271 620	1 213 590	58 030	4.8

CY Directives

DIRECTIVES FINALISED BY FISCAL YEAR : 31 MARCH 2023										
Reason	Directives (Count)					Tax Payable (R'm)				
	2018/2019	2019/2020	2020/2021	2021/2022	*YTD CY	2018/2019	2019/2020	2020/2021	2021/2022	*YTD CY
Resignation	531 332	527 975	402 856	464 052	495 605	7 927	8 828	7 555	10 012	10 829
Retire	245 519	256 659	249 739	240 136	233 224	3 389	4 500	5 406	5 798	5 828
Retrenchment	238 479	286 231	468 617	239 406	204 696	2 185	2 873	4 395	3 310	2 046
Illhealth	12 457	12 816	9 879	10 729	11 307	269	343	339	387	429
Death	82 984	85 458	87 937	112 837	98 240	3 052	3 562	4 210	8 161	7 075
Emigration Withdrawal	3 645	4 996	5 559	5 558	862	228	413	385	539	105
Cessation of SA Residence	-	-	-	806	2 835	-	-	-	62	231
Share option	102 609	103 185	115 425	150 795	236 158	9 983	8 731	8 874	12 329	11 343
YoY Growth										
Resignation		-3 357	-125 119	61 196	31 553		901	-1 272	2 456	817
Retire		11 140	-6 920	-9 603	-6 912		1 111	906	392	30
Retrenchment		47 752	182 386	-229 211	-34 710		687	1 522	-1 084	-1 264
Illhealth		359	-2 937	850	578		74	-4	48	42
Death		2 474	2 479	24 900	-14 597		510	648	3 951	-1 086
Emigration Withdrawal		1 351	563	-1	-4 696		185	-28	153	-434
Cessation of SA Residence		-	-	806	2 029		-	-	62	168
Share option		576	12 240	35 370	85 363		-1 252	144	3 454	-986
YoY Growth %										
Resignation		-0.6%	-23.7%	15.2%	6.8%		11.4%	-14.4%	32.5%	8.2%
Retire		4.5%	-2.7%	-3.8%	-2.9%		32.8%	20.1%	7.2%	0.5%
Retrenchment		20.0%	63.7%	-48.9%	-14.5%		31.5%	53.0%	-24.7%	-38.2%
Illhealth		2.9%	-22.9%	8.6%	5.4%		27.6%	-1.0%	14.1%	10.8%
Death		3.0%	2.9%	28.3%	-12.9%		16.7%	18.2%	93.8%	-13.3%
Emigration Withdrawal		37.1%	11.3%	0.0%	-84.5%		81.0%	-6.7%	39.8%	-80.5%
Cessation of SA Residence		0.0%	0.0%	0.0%	251.7%		0.0%	0.0%	0.0%	271.1%
Share option		0.6%	11.9%	30.6%	56.6%		-12.5%	1.6%	38.9%	-8.0%

* YTD = March. **PAYE payable on directives finalised is normally paid the following month after finalised.**

CY Directives

Emigration Withdrawal as of 31 March 2023	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	328	62	● 266	427.9	5	1	● 4	400.0
Community, social and personal services	1 434	1 193	● 241	20.2	12	25	-13	-52.0
Construction	182	185	-2	-1.3	4	3	● 1	33.3
Electricity, gas and water	-	166	-166	-100.0	-	1	-1	-100.0
Financial intermediation, insurance, real-estate and business services	45 307	439 035	● -393 728	-89.7	485	4 972	● -4 487	-90.2
Manufacturing	1 152	2 581	-1 429	-55.4	13	19	-6	-31.6
Mining and quarrying	108	27 907	-27 798	-99.6	1	9	-8	-88.9
Transport, storage and communication	82	1 024	-942	-92.0	2	11	-9	-81.8
Wholesale, Retail Trade, Catering and Accomodation	41 106	53 487	-12 382	-23.1	176	375	-199	-53.1
OTHER	15 554	13 114	2 440	18.6	164	142	22	15.5
TOTAL	105 253	538 754	-433 501	-80.5	862	5 558	-4 696	-84.5

Resignations as of 31 March 2023	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	196 324	126 938	69 386	54.7	20 844	15 618	● 5 226	33.5
Community, social and personal services	388 435	476 711	-88 275	-18.5	21 975	20 032	1 943	9.7
Construction	145 213	114 687	30 527	26.6	13 456	12 875	581	4.5
Electricity, gas and water	110 585	41 960	68 625	163.6	1 867	1 887	-20	-1.1
Financial intermediation, insurance, real-estate and business services	7 575 267	7 872 263	● -296 996	-3.8	240 527	286 853	● -46 326	-16.1
Manufacturing	1 006 533	598 664	● 407 869	68.1	67 129	54 155	● 12 974	24.0
Mining and quarrying	419 172	235 178	● 183 995	78.2	16 841	12 531	4 310	34.4
Transport, storage and communication	248 827	169 042	79 786	47.2	20 248	19 310	938	4.9
Wholesale, Retail Trade, Catering and Accomodation	625 158	310 564	● 314 594	101.3	65 399	38 344	● 27 055	70.6
OTHER	112 994	65 842	47 152	71.6	27 319	2 447	24 872	1 016.4
TOTAL	10 828 509	10 011 848	816 661	8.2	495 605	464 052	31 553	6.8

CY Directives

Retirements as of 31 March 2023	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	63 885	35 872	28 014	78.1	4 748	3 070	1 678	54.7
Community, social and personal services	214 355	109 532	104 822	95.7	10 188	7 387	2 801	37.9
Construction	50 817	29 575	21 242	71.8	3 108	2 141	967	45.2
Electricity, gas and water	98 414	9 476	88 938	938.5	2 151	884	1 267	143.3
Financial intermediation, insurance, real-estate and business services	4 220 844	5 213 302	● -992 458	-19.0	159 810	206 023	● -46 213	-22.4
Manufacturing	489 644	208 488	● 281 156	134.9	15 819	9 475	● 6 344	67.0
Mining and quarrying	215 078	58 418	● 156 660	268.2	4 317	2 039	2 278	111.7
Transport, storage and communication	88 441	37 182	51 258	137.9	5 768	3 031	2 737	90.3
Wholesale, Retail Trade, Catering and Accomodation	286 103	86 254	● 199 850	231.7	13 472	5 065	● 8 407	166.0
OTHER	100 347	9 442	90 905	962.8	13 843	1 021	12 822	1 255.8
TOTAL	5 827 928	5 797 540	30 388	0.5	233 224	240 136	-6 912	-2.9

Retrenchments as of 31 March 2023	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	51 928	40 828	11 101	27.2	11 792	10 162	● 1 630	16.0
Community, social and personal services	86 180	112 582	-26 403	-23.5	9 420	9 011	409	4.5
Construction	34 676	50 159	-15 483	-30.9	9 430	9 611	-181	-1.9
Electricity, gas and water	22 127	10 525	11 602	110.2	658	644	14	2.2
Financial intermediation, insurance, real-estate and business services	1 019 507	2 364 822	● -1 345 315	-56.9	86 608	144 046	● -57 438	-39.9
Manufacturing	294 169	237 591	● 56 578	23.8	30 294	24 725	● 5 569	22.5
Mining and quarrying	273 124	169 180	● 103 944	61.4	13 527	8 640	● 4 887	56.6
Transport, storage and communication	118 658	210 191	-91 533	-43.5	10 150	11 150	-1 000	-9.0
Wholesale, Retail Trade, Catering and Accomodation	121 566	107 087	● 14 480	13.5	17 792	19 599	-1 807	-9.2
OTHER	24 439	7 445	16 994	228.3	15 025	1 818	13 207	726.5
TOTAL	2 046 374	3 310 410	-1 264 037	-38.2	204 696	239 406	-34 710	-14.5

CY Directives

Share Incentives as of 31 March 2023	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	382 320	205 449	● 176 871	86.1	3 897	10 630	● -6 733	-63.3
Community, social and personal services	122 979	73 332	49 647	67.7	13 384	7 995	● 5 389	67.4
Construction	82 115	88 666	-6 551	-7.4	803	1 695	-892	-52.6
Electricity, gas and water	17 587	35 145	-17 558	-50.0	208	494	-286	-57.9
Financial intermediation, insurance, real-estate and business services	6 446 450	5 131 673	● 1 314 776	25.6	65 658	49 414	● 16 244	32.9
Manufacturing	624 784	457 649	● 167 134	36.5	5 917	4 984	933	18.7
Mining and quarrying	1 746 153	3 609 048	● -1 862 895	-51.6	35 104	39 964	-4 860	-12.2
Transport, storage and communication	287 860	621 616	-333 756	-53.7	2 739	2 683	56	2.1
Wholesale, Retail Trade, Catering and Accomodation	1 623 362	2 093 109	-469 747	-22.4	108 180	32 497	● 75 683	232.9
OTHER	9 120	12 899	-3 779	-29.3	268	439	-171	-39.0
TOTAL	11 342 730	12 328 587	-985 857	-8.0	236 158	150 795	85 363	56.6

Cessation as of 31 March 2023	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	340	-	340	N/A	6	-	6	N/A
Community, social and personal services	2 378	-	2 378	N/A	50	-	● 50	N/A
Construction	276	-	276	N/A	11	-	11	N/A
Electricity, gas and water	-	-	● -	N/A	-	-	● -	N/A
Financial intermediation, insurance, real-estate and business services	99 019	52 763	● 46 257	87.7	1 167	687	● 480	69.9
Manufacturing	855	34	820	2 383.1	18	3	15	500.0
Mining and quarrying	241	-	241	N/A	1	-	1	N/A
Transport, storage and communication	11 719	-	● 11 719	N/A	6	-	6	N/A
Wholesale, Retail Trade, Catering and Accomodation	38 699	6 154	● 32 545	528.9	679	83	● 596	718.1
OTHER	77 118	3 205	73 913	2 306.0	897	33	864	2 618.2
TOTAL	230 646	62 156	168 490	271.1	2 835	806	2 029	251.7

CY Directives

Death as of 31 March 2023	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	69 174	30 601	38 574	126.1	1 425	556	869	156.3
Community, social and personal services	144 873	75 786	69 086	91.2	1 618	1 237	381	30.8
Construction	43 029	7 940	35 090	442.0	693	280	413	147.5
Electricity, gas and water	57 654	33 112	24 542	74.1	459	345	114	33.0
Financial intermediation, insurance, real-estate and business services	5 527 226	7 562 899	● -2 035 673	-26.9	74 385	100 423	● -26 038	-25.9
Manufacturing	408 263	116 863	● 291 400	249.4	4 038	1 521	● 2 517	165.5
Mining and quarrying	260 079	103 130	● 156 949	152.2	1 586	726	860	118.5
Transport, storage and communication	215 975	60 961	155 014	254.3	1 578	541	● 1 037	191.7
Wholesale, Retail Trade, Catering and Accomodation	223 073	54 854	● 168 219	306.7	3 557	1 167	● 2 390	204.8
OTHER	125 199	114 361	10 838	9.5	8 901	6 041	2 860	47.3
TOTAL	7 074 545	8 160 507	-1 085 962	-13.3	98 240	112 837	-14 597	-12.9

Total Sectors as of 31 March 2023	Taxable Amount R'm				No of Directives			
	CY	PY	Growth	Growth %	CY	PY	Growth	Growth %
Agriculture, forestry and fishing	764 300	439 750	● 324 550	73.8	42 717	40 037	2 680	6.7
Community, social and personal services	960 634	849 136	111 498	13.1	56 647	45 687	● 10 960	24.0
Construction	356 310	291 211	65 098	22.4	27 505	26 605	900	3.4
Electricity, gas and water	306 367	130 384	175 983	135.0	5 343	4 255	1 088	25.6
Financial intermediation, insurance, real-estate and business services	24 933 619	28 636 757	● -3 703 138	-12.9	628 640	792 418	● -163 778	-20.7
Manufacturing	2 825 399	1 621 871	● 1 203 528	74.2	123 228	94 882	● 28 346	29.9
Mining and quarrying	2 913 956	4 202 861	-1 288 905	-30.7	71 377	63 909	7 468	11.7
Transport, storage and communication	971 563	1 100 016	-128 454	-11.7	40 491	36 726	3 765	10.3
Wholesale, Retail Trade, Catering and Accomodation	2 959 067	2 711 508	● 247 559	9.1	209 255	97 130	● 112 125	115.4
OTHER	464 770	226 308	238 463	105.4	66 417	11 941	54 476	456.2
TOTAL	37 455 986	40 209 803	-2 753 817	-6.8	1 271 620	1 213 590	58 030	4.8

CY Directives

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Construction	43 029	7 940	35 090	442.0	693	280	413	147.5
Electricity, gas and water	57 654	33 112	24 542	74.1	459	345	114	33.0
Financial intermediation, insurance, real-estate and business services	5 527 226	7 562 899	● -2 035 673	-26.9	74 385	100 423	● -26 038	-25.9
Manufacturing	408 263	116 863	● 291 400	249.4	4 038	1 521	● 2 517	165.5
Mining and quarrying	260 079	103 130	● 156 949	152.2	1 586	726	860	118.5
Transport, storage and communication	215 975	60 961	155 014	254.3	1 578	541	● 1 037	191.7
Wholesale, Retail Trade, Catering and Accomodation	223 073	54 854	● 168 219	306.7	3 557	1 167	● 2 390	204.8
OTHER	125 199	114 361	10 838	9.5	8 901	6 041	2 860	47.3
TOTAL	7 074 545	8 160 507	-1 085 962	-13.3	98 240	112 837	-14 597	-12.9

Total Sectors as of 31 March 2023	Taxable Amount R'm				No of Directives			
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TOTAL	37 455 986	40 209 803	-2 753 817	-6.8	1 271 620	1 213 590	58 030	4.8

CY Compliance Revenue by Initiative

R'bn	YTD CURRENT YEAR			YTD PRIOR YEAR				
	INITIATIVE	TOTAL BANKED	CASH	LEAKAGE	TOTAL BANKED	CASH	LEAKAGE	Y/Y GROWTH
DEBT CASH	78.0	78.0	-	72.4	72.4	-	5.6	7.8%
<i>Debt Cash (excl. VDP, STCC & OR)</i>	76.5	76.5	-	69.3	69.3	-	7.2	10.4%
<i>Outstanding Returns</i>	1.5	1.5	-	3.1	3.1	-	-1.6	-50.4%
ESTATE DUTY	0.5	0.5	-	0.3	0.3	-	0.2	48.0%
PAR 19(3)	20.6	20.6	-	19.6	19.6	-	1.0	5.1%
<i>LBI</i>	18.6	18.6	-	17.3	17.3	-	1.3	7.8%
<i>SMMEs</i>	2.0	2.0	-	2.4	2.4	-	-0.3	-14.7%
RISK MANAGEMENT	81.8	17.1	64.6	79.2	12.5	66.7	2.6	3.3%
<i>Tax Verifications</i>	76.3	17.1	59.2	73.5	12.5	61.0	2.9	3.9%
<i>Specialised Audit</i>	5.4	-	5.4	5.7	-	5.7	-0.3	-5.1%
LBI INITIATIVES (excl. Debt, Par 19(3))	6.1	-	6.1	4.6	2.1	2.4	1.6	34.6%
<i>Refund Reversals (VAT & IT)</i>	0.6	-	0.6	0.6	-	0.6	0.1	8.6%
<i>Investigative Audit</i>	5.5	-	5.5	1.8	-	1.8	3.6	197.8%
<i>Corporate Actions</i>	-	-	-	2.1	2.1	-	-2.1	-100.0%
VDP (incl. Debt Cash)	3.7	3.3	0.4	5.9	5.0	0.9	-2.2	-37.4%
STCC (incl. Debt Cash)	6.6	3.8	2.8	8.2	5.2	3.0	-1.5	-18.8%
CUSTOMS (excl. Debt Cash)	12.9	3.9	8.9	7.2	2.8	4.4	5.7	79.5%
EXCISE	1.0	0.3	0.7	0.8	0.6	0.3	0.2	21.6%
REVENUE RECOVERY	1.1	1.1	-	0.5	0.5	-	0.6	132.3%
<i>Electronic Services</i>	1.0	1.0	-	0.3	0.3	-	0.7	265.9%
<i>CSD / PPE</i>	0.1	0.1	-	0.1	0.1	-	0.0	30.1%
<i>VAT on Imported Services</i>	0.0	0.0	-	0.1	0.1	-	-0.1	-78.9%
<i>SASRIA</i>	0.0	0.0	-	-	-	-	0.0	0.0%
REGION SPECIFIC	14.7	14.7	-	16.9	21.5	-4.6	-2.2	-13.1%
<i>Rejected Payments</i>	11.5	11.5	-	11.1	11.1	-	0.5	4.2%
<i>Defaulter Management</i>	2.9	2.9	-	2.6	2.6	-	0.3	9.9%
<i>Other</i>	0.2	0.2	-	3.2	7.8	-4.6	-2.9	-92.3%
TOTAL	227.0	143.4	83.6	215.4	142.4	73.0	11.5	5.4%

END